

**MUNICIPIO DE TANGAMANDAPIO**  
**Proyecciones de Egresos - LDF**  
**(PESOS)**  
**(CIFRAS NOMINALES)**

Concepto	Año 2022 (de proyecto de presupuesto)	Año 2023	Año 2024	Año 2025	Año 2026	Año 2027
<b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>	<b>\$36,164,430.47</b>	<b>\$36,164,430.47</b>	<b>\$36,164,430.47</b>	<b>\$36,164,430.47</b>	<b>\$36,164,430.47</b>	<b>\$36,164,430.47</b>
A. Servicios Personales	\$18,246,800.92	\$18,246,800.92	\$18,246,800.92	\$18,246,800.92	\$18,246,800.92	\$18,246,800.92
B. Materiales y Suministros	\$7,038,310.24	\$7,038,310.24	\$7,038,310.24	\$7,038,310.24	\$7,038,310.24	\$7,038,310.24
C. Servicios Generales	\$5,285,294.13	\$5,285,294.13	\$5,285,294.13	\$5,285,294.13	\$5,285,294.13	\$5,285,294.13
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$3,914,934.06	\$3,914,934.06	\$3,914,934.06	\$3,914,934.06	\$3,914,934.06	\$3,914,934.06
E. Bienes Muebles, Inmuebles e Intangibles	\$554,268.52	\$554,268.52	\$554,268.52	\$554,268.52	\$554,268.52	\$554,268.52
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$788,487.56	\$788,487.56	\$788,487.56	\$788,487.56	\$788,487.56	\$788,487.56
I. Deuda Pública	\$336,335.04	\$336,335.04	\$336,335.04	\$336,335.04	\$336,335.04	\$336,335.04
<b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>	<b>\$15,034,135.63</b>	<b>\$15,034,135.63</b>	<b>\$15,034,135.63</b>	<b>\$15,034,135.63</b>	<b>\$15,034,135.63</b>	<b>\$15,034,135.63</b>
A. Servicios Personales	\$4,899,792.82	\$4,899,792.82	\$4,899,792.82	\$4,899,792.82	\$4,899,792.82	\$4,899,792.82
B. Materiales y Suministros	\$2,987,204.85	\$2,987,204.85	\$2,987,204.85	\$2,987,204.85	\$2,987,204.85	\$2,987,204.85
C. Servicios Generales	\$4,470,495.84	\$4,470,495.84	\$4,470,495.84	\$4,470,495.84	\$4,470,495.84	\$4,470,495.84
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$2,645,202.12	\$2,645,202.12	\$2,645,202.12	\$2,645,202.12	\$2,645,202.12	\$2,645,202.12
E. Bienes Muebles, Inmuebles e Intangibles	\$31,440.00	\$31,440.00	\$31,440.00	\$31,440.00	\$31,440.00	\$31,440.00
F. Inversión Pública	\$27,107,465.85	\$27,107,465.85	\$27,107,465.85	\$27,107,465.85	\$27,107,465.85	\$27,107,465.85
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$3,428,899.56	\$3,428,899.56	\$3,428,899.56	\$3,428,899.56	\$3,428,899.56	\$3,428,899.56
<b>3. Total de Egresos Proyectados (3 = 1 + 2)</b>	<b>\$51,198,566.10</b>	<b>\$51,198,566.10</b>	<b>\$51,198,566.10</b>	<b>\$51,198,566.10</b>	<b>\$51,198,566.10</b>	<b>\$51,198,566.10</b>

LIC. RODRIGO CAMPOS  
CUEVAS

C. NOHEMI ARROYO  
SANDOVAL

LIC. RICARDO VEGA OCHOA

TANYA LIZETH CAMPOS ALVARADO

PRESIDENTE MUNICIPAL

SINDICA MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL