

MUNICIPIO DE TANGAMANDAPÍO
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 1 de Enero al 31 de Diciembre del 2022
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado	33,751,052.07	3,680,645.85	37,431,697.92	36,164,430.47	34,700,030.62	1,267,267.45
A. PRESIDENCIA	6,420,930.32	-233,431.33	6,187,498.99	5,195,252.57	5,087,068.59	992,246.42
B. SINDICATURA	863,709.58	-81,969.25	801,740.33	1,023,827.05	1,011,238.04	-22,086.72
C. REGIDORES	2,507,915.92	-119,291.52	2,388,624.40	2,242,540.08	2,240,715.02	146,084.32
D. SECRETARÍA	780,654.60	-19,821.30	760,833.30	683,540.89	680,440.88	77,292.41
E. TESORERÍA	1,790,074.66	566,398.63	2,356,473.29	2,352,763.19	2,328,473.19	3,710.10
F. OBRAS PUBLICAS	628,099.32	131,530.86	759,630.18	803,693.01	750,797.44	-44,062.83
G. CONTRALORÍA	388,678.50	630.83	389,309.33	293,584.87	293,584.87	95,724.46
H. DIF	1,609,773.77	184,824.08	1,794,597.85	1,763,270.14	1,635,744.27	31,327.71
I. JURIDICO	380,491.43	418,033.09	798,524.52	850,555.68	846,838.67	-52,031.16
J. DESARROLLO SOCIAL	259,380.46	1,009,446.93	1,268,827.39	1,241,475.84	1,238,435.84	27,351.55
K. PLANEACION	195,247.56	-10,326.82	184,920.74	176,517.72	176,517.72	8,403.02
L. COMUNICACIÓN SOCIAL	439,380.46	166,475.87	605,856.33	608,959.34	588,292.34	-3,103.01
M. CASA DE LA CULTURA	734,394.75	-31,118.57	703,276.18	603,146.44	582,834.57	100,129.74
N. JUVENTUD Y DEPORTE	565,425.32	274,453.00	839,878.32	745,082.33	721,821.00	94,795.99
O. ARCHIVO MUNICIPAL	0.00	121,659.74	121,659.74	167,301.39	166,901.39	-45,641.65
P. URBANISTICA	615,786.90	113,434.00	729,220.90	543,810.58	539,410.58	185,410.32
Q. ATENCION AL MIGRANTE	254,370.19	70,290.41	324,660.60	282,681.64	280,354.64	41,978.96
R. ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
S. ASUNTOS AGROPECUARIOS	264,539.45	588,071.40	852,610.85	829,216.10	838,366.10	23,394.75
T. SALUD	442,055.66	301,807.59	743,863.25	639,139.10	630,128.71	104,724.15
U. ECOLOGIA	515,091.20	249,304.17	764,395.37	710,628.83	682,250.61	53,766.54
V. COMPRAS	222,884.16	108,934.57	331,818.73	369,388.78	358,029.58	-37,570.05
W. OFICIALIA MAYOR	2,048,195.62	-1,040,352.68	1,007,842.94	504,662.80	495,169.20	503,180.14
X. SERVICIOS GENERALES	10,702,927.00	-1,695,360.69	9,007,566.31	8,713,319.01	8,190,604.65	294,247.30
Y. SEGURIDAD PUBLICA	0.00	1,299,543.53	1,299,543.53	2,531,773.84	2,181,435.79	-1,232,230.31
Z. PROTECCION CIVIL	0.00	355,869.55	355,869.55	522,668.62	437,767.70	-166,799.07
AA. GESTION MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
AB. TRANSPARENCIA, ACCESO A LA INFORMACION Y PROTECCION DE DATOS	379,493.41	-45,147.64	334,345.77	602.00	0.00	333,743.77
AC. ENLACE MUNICIPAL	126,020.59	837,696.58	963,717.17	1,078,289.10	1,078,289.10	-114,571.93
AD. DIRECCION DE COMERCIO	299,644.21	23,092.09	322,736.30	250,631.68	246,455.68	72,104.62
AE. DIRECCION DE EDUCACIÓN	295,887.03	135,968.73	431,855.76	436,107.85	402,064.45	-4,252.09
II. Gasto Etiquetado	24,612,388.02	-1,350,185.34	23,262,202.68	45,570,495.24	44,007,282.81	-22,308,292.56
A. PRESIDENCIA	0.00	1,701,504.60	1,701,504.60	3,089,173.72	3,089,173.72	-1,387,669.12
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
D. SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
E. TESORERÍA	0.00	376,484.02	376,484.02	5,279,768.29	5,279,768.29	-4,903,284.27
F. OBRAS PUBLICAS	16,175,143.25	-4,441,799.61	11,733,343.64	27,646,018.66	26,082,806.23	-15,912,675.02
G. CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
H. DIF	0.00	0.00	0.00	0.00	0.00	0.00
I. JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
K. PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
L. COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
M. CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
N. JUVENTUD Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
O. ARCHIVO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
P. URBANISTICA	0.00	0.00	0.00	0.00	0.00	0.00
Q. ATENCION AL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
R. ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
S. ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
T. SALUD	0.00	0.00	0.00	0.00	0.00	0.00
U. ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
V. COMPRAS	0.00	0.00	0.00	0.00	0.00	0.00
W. OFICIALIA MAYOR	0.00	250,930.00	250,930.00	250,930.00	250,930.00	0.00
X. SERVICIOS GENERALES	0.00	241,719.10	241,719.10	949,876.42	949,876.42	-708,157.32
Y. SEGURIDAD PUBLICA	6,993,820.66	44,034.42	7,037,855.08	6,493,940.57	6,493,940.57	543,914.51
Z. PROTECCION CIVIL	1,443,424.11	476,942.13	1,920,366.24	1,860,787.58	1,860,787.58	59,578.66
AA. GESTION MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
AB. TRANSPARENCIA, ACCESO A LA INFORMACION Y PROTECCION DE DATOS	0.00	0.00	0.00	0.00	0.00	0.00
AC. ENLACE MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
AD. DIRECCION DE COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
AE. DIRECCION DE EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
III. Total de Egresos (III = I + II)	58,363,440.09	2,330,460.51	60,693,900.60	81,734,925.71	78,707,313.43	-21,041,025.11

LIC. RODRIGO CAMPOS CUEVAS
PRESIDENTE MUNICIPAL

C. NOHEMI ARROYO SANDOVAL
SINDICA MUNICIPAL

LIC. RICARDO VEGA OCHOA
TESORERO MUNICIPAL

TANYA LIZETH CAMPOS ALVARADO
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."