

**MUNICIPIO DE TANGAMANDAPIO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Julio al 30 de Septiembre del 2022**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>8,519,390.38</b>	<b>3,992,923.86</b>	<b>12,512,314.24</b>	<b>6,656,668.51</b>	<b>6,656,668.51</b>	<b>5,855,645.73</b>
A. PRESIDENCIA	1,724,057.57	45,435.45	1,769,493.02	1,079,532.10	1,079,532.10	689,960.92
B. SINDICATURA	220,327.40	-81,969.25	138,358.15	151,558.00	151,558.00	-13,199.85
C. REGIDORES	627,729.00	-88,923.57	538,805.43	504,310.23	504,310.23	34,495.20
D. SECRETARÍA	194,763.67	-2,944.64	191,819.03	144,741.00	144,741.00	47,078.03
E. TESORERÍA	441,178.68	652,413.31	1,093,591.99	445,892.85	445,892.85	647,699.14
F. OBRAS PUBLICAS	136,984.84	200,140.97	337,125.81	108,864.97	108,864.97	228,260.84
G. CONTRALORÍA	97,169.63	6,364.86	103,534.49	61,139.55	61,139.55	42,394.94
H. DIF	403,943.44	217,575.99	621,519.43	323,476.66	323,476.66	298,042.77
I. JURIDICO	94,622.87	424,699.10	519,321.97	162,423.35	162,423.35	356,898.62
J. DESARROLLO SOCIAL	65,045.11	1,013,096.93	1,078,142.04	199,961.00	199,961.00	878,181.04
K. PLANEACION	48,661.92	-13,326.82	35,335.10	38,500.00	38,500.00	-3,164.90
L. COMUNICACIÓN SOCIAL	84,745.11	183,351.04	268,096.15	194,482.08	194,482.08	73,614.07
M. CASA DE LA CULTURA	180,418.70	-50,364.55	130,054.15	141,550.31	141,550.31	-11,496.16
N. JUVENTUD Y DEPORTE	141,856.35	276,545.00	418,401.35	139,002.62	139,002.62	279,398.73
O. ARCHIVO MUNICIPAL	0.00	121,659.74	121,659.74	36,712.00	36,712.00	84,947.74
P. URBANISTICA	154,346.74	117,728.56	272,075.30	120,121.26	120,121.26	151,954.04
Q. ATENCION AL MIGRANTE	63,442.56	70,290.41	133,732.97	50,718.82	50,718.82	83,014.15
R. ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
S. ASUNTOS AGROPECUARIOS	65,984.88	581,421.40	647,406.28	50,262.50	50,262.50	597,143.78
T. SALUD	110,363.91	296,583.59	406,947.50	133,972.17	133,972.17	272,975.33
U. ECOLOGIA	128,622.80	250,513.18	379,135.98	136,552.22	136,552.22	242,583.76
V. COMPRAS	55,571.03	80,658.02	136,229.05	74,342.00	74,342.00	61,887.05
W. OFICIALIA MAYOR	511,348.92	-1,047,928.67	-536,579.75	98,800.14	98,800.14	-635,379.89
X. SERVICIOS GENERALES	2,692,993.87	-1,755,094.84	937,899.03	1,457,907.18	1,457,907.18	-520,008.15
Y. SEGURIDAD PUBLICA	0.00	1,299,543.53	1,299,543.53	242,600.04	242,600.04	1,056,943.49
Z. PROTECCION CIVIL	0.00	355,869.55	355,869.55	94,191.50	94,191.50	261,678.05
AA. GESTION MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
AB. TRANSPARENCIA, ACCESO A LA INFORMACION Y PROTECCION DE DATOS	95,273.37	-59,347.64	35,925.73	0.00	0.00	35,925.73
AC. ENLACE MUNICIPAL	31,355.16	757,072.39	788,427.55	334,386.18	334,386.18	454,041.37
AD. DIRECCION DE COMERCIO	74,761.07	23,092.09	97,853.16	59,916.00	59,916.00	37,937.16
AE. DIRECCION DE EDUCACIÓN	73,821.78	118,768.73	192,590.51	70,751.78	70,751.78	121,838.73
<b>II. Gasto Etiquetado</b>	<b>2,286,504.34</b>	<b>-4,065,222.56</b>	<b>-1,778,718.22</b>	<b>16,852,202.85</b>	<b>16,852,202.85</b>	<b>-18,630,921.07</b>
A. PRESIDENCIA	0.00	1,781,189.74	1,781,189.74	1,106,413.46	1,106,413.46	674,776.28
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
D. SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
E. TESORERÍA	0.00	376,484.02	376,484.02	2,665,496.76	2,665,496.76	-2,289,012.74
F. OBRAS PUBLICAS	221,770.92	-7,170,521.97	-6,948,751.05	10,976,445.61	10,976,445.61	-17,925,196.66
G. CONTRALORÍA	0.00	0.00	0.00	0.00	0.00	0.00
H. DIF	0.00	0.00	0.00	0.00	0.00	0.00
I. JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
K. PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
L. COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
M. CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
N. JUVENTUD Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
O. ARCHIVO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
P. URBANISTICA	0.00	0.00	0.00	0.00	0.00	0.00
Q. ATENCION AL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
R. ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
S. ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
T. SALUD	0.00	0.00	0.00	0.00	0.00	0.00
U. ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
V. COMPRAS	0.00	0.00	0.00	0.00	0.00	0.00
W. OFICIALIA MAYOR	0.00	250,930.00	250,930.00	0.00	0.00	250,930.00
X. SERVICIOS GENERALES	0.00	241,719.10	241,719.10	241,719.10	241,719.10	0.00
Y. SEGURIDAD PUBLICA	1,690,301.70	-9,965.58	1,680,336.12	1,636,584.32	1,636,584.32	43,751.80
Z. PROTECCION CIVIL	374,431.72	464,942.13	839,373.85	225,543.60	225,543.60	613,830.25
AA. GESTION MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
AB. TRANSPARENCIA, ACCESO A LA INFORMACION Y PROTECCION DE DATOS	0.00	0.00	0.00	0.00	0.00	0.00
AC. ENLACE MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
AD. DIRECCION DE COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
AE. DIRECCION DE EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>10,805,894.72</b>	<b>-72,298.70</b>	<b>10,733,596.02</b>	<b>23,508,871.36</b>	<b>23,508,871.36</b>	<b>-12,775,275.34</b>

LIC. RODRIGO CAMPOS CUEVAS  
PRESIDENTE MUNICIPAL

C. NOHEMI ARROYO SANDOVAL  
SINDICA MUNICIPAL

LIC. RICARDO VEGA OCHOA  
TESORERO MUNICIPAL

TANYA LIZETH CAMPOS ALVARADO  
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."