

MUNICIPIO DE TANGAMANDAPIO
Resultados de Egresos - LDF
(PESOS)

| Concepto | Año 2017 | Año 2018 | Año 2019 | Año 2020 | Año 2021 | Año 2022 |
|---|---------------|---------------|------------------------|------------------------|------------------------|------------------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I) | \$0.00 | \$0.00 | \$47,938,609.51 | \$48,470,921.30 | \$30,764,567.73 | \$19,376,306.24 |
| A. Servicios Personales | | | | | | |
| B. Materiales y Suministros | \$0.00 | \$0.00 | \$25,991,794.97 | \$26,167,652.68 | \$18,784,950.95 | \$8,545,092.93 |
| C. Servicios Generales | \$0.00 | \$0.00 | \$8,842,982.40 | \$8,826,805.02 | \$3,696,551.15 | \$3,439,965.69 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$0.00 | \$0.00 | \$8,707,670.46 | \$9,625,130.38 | \$6,305,775.32 | \$3,822,951.47 |
| E. Bienes Muebles, Inmuebles e Intangibles | \$0.00 | \$0.00 | \$3,436,234.76 | \$3,144,935.42 | \$1,909,601.51 | \$2,648,965.00 |
| F. Inversión Pública | \$0.00 | \$0.00 | \$813,055.82 | \$636,797.80 | \$52,840.80 | \$130,843.59 |
| G. Inversiones Financieras y Otras Provisiones | \$0.00 | \$0.00 | \$146,871.10 | \$69,600.00 | \$14,848.00 | \$0.00 |
| H. Participaciones y Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$788,487.56 |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I) | \$0.00 | \$0.00 | \$18,856,197.86 | \$22,699,527.57 | \$13,349,357.64 | \$5,485,090.98 |
| A. Servicios Personales | | | | | | |
| B. Materiales y Suministros | \$0.00 | \$0.00 | \$7,094,180.81 | \$8,206,608.79 | \$5,323,690.06 | \$2,742,896.68 |
| C. Servicios Generales | \$0.00 | \$0.00 | \$4,519,872.07 | \$5,692,557.11 | \$3,808,335.18 | \$1,224,534.48 |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$0.00 | \$0.00 | \$7,242,144.98 | \$8,795,361.67 | \$3,181,425.46 | \$947,653.82 |
| E. Bienes Muebles, Inmuebles e Intangibles | \$0.00 | \$0.00 | \$0.00 | \$5,000.00 | \$1,035,906.94 | \$570,006.00 |
| F. Inversión Pública | \$0.00 | \$0.00 | \$67,975.04 | \$609,500.00 | \$634,615.05 | \$15,720.00 |
| G. Inversiones Financieras y Otras Provisiones | \$0.00 | \$0.00 | \$26,458,170.37 | \$22,394,175.93 | \$12,857,721.05 | \$3,466,348.46 |
| H. Participaciones y Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| I. Deuda Pública | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3. Total de Egresos Projectados (3 = 1 + 2) | \$0.00 | \$0.00 | \$66,794,807.37 | \$71,170,448.87 | \$44,113,925.37 | \$24,861,397.22 |

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