

MUNICIPIO DE TANGAMANDAPÍO
Proyecciones de Egresos - LDF
(PESOS)
(CIFRAS NOMINALES)

Concepto	Año 2022 (de proyecto de presupuesto)	Año 2023	Año 2024	Año 2025	Año 2026	Año 2027
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	\$19,661,606.62	\$19,661,606.62	\$19,661,606.62	\$19,661,606.62	\$19,661,606.62	\$19,661,606.62
A. Servicios Personales	\$8,545,092.93	\$8,545,092.93	\$8,545,092.93	\$8,545,092.93	\$8,545,092.93	\$8,545,092.93
B. Materiales y Suministros	\$3,439,965.69	\$3,439,965.69	\$3,439,965.69	\$3,439,965.69	\$3,439,965.69	\$3,439,965.69
C. Servicios Generales	\$3,822,951.47	\$3,822,951.47	\$3,822,951.47	\$3,822,951.47	\$3,822,951.47	\$3,822,951.47
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$2,648,965.00	\$2,648,965.00	\$2,648,965.00	\$2,648,965.00	\$2,648,965.00	\$2,648,965.00
E. Bienes Muebles, Inmuebles e Intangibles	\$130,843.59	\$130,843.59	\$130,843.59	\$130,843.59	\$130,843.59	\$130,843.59
F. Inversión Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$788,487.56	\$788,487.56	\$788,487.56	\$788,487.56	\$788,487.56	\$788,487.56
I. Deuda Pública	\$285,300.38	\$285,300.38	\$285,300.38	\$285,300.38	\$285,300.38	\$285,300.38
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	\$5,500,810.98	\$5,500,810.98	\$5,500,810.98	\$5,500,810.98	\$5,500,810.98	\$5,500,810.98
A. Servicios Personales	\$2,742,896.68	\$2,742,896.68	\$2,742,896.68	\$2,742,896.68	\$2,742,896.68	\$2,742,896.68
B. Materiales y Suministros	\$1,224,534.48	\$1,224,534.48	\$1,224,534.48	\$1,224,534.48	\$1,224,534.48	\$1,224,534.48
C. Servicios Generales	\$947,653.82	\$947,653.82	\$947,653.82	\$947,653.82	\$947,653.82	\$947,653.82
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$570,006.00	\$570,006.00	\$570,006.00	\$570,006.00	\$570,006.00	\$570,006.00
E. Bienes Muebles, Inmuebles e Intangibles	\$15,720.00	\$15,720.00	\$15,720.00	\$15,720.00	\$15,720.00	\$15,720.00
F. Inversión Pública	\$3,466,348.46	\$3,466,348.46	\$3,466,348.46	\$3,466,348.46	\$3,466,348.46	\$3,466,348.46
G. Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
H. Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
I. Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3. Total de Egresos Proyectados (3 = 1 + 2)	\$25,162,417.60	\$25,162,417.60	\$25,162,417.60	\$25,162,417.60	\$25,162,417.60	\$25,162,417.60

LIC. RODRIGO CAMPOS
CUEVAS

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SANDOVAL

LIC. RICARDO VEGA OCHOA

TANYA LIZETH CAMPOS ALVARADO

PRESIDENTE MUNICIPAL

SINDICA MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL