

**MUNICIPIO DE TANGAMANDAPÍO**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF**  
**Clasificación Administrativa**  
**Del 1 de Enero al 30 de Junio del 2022**  
**(PESOS)**

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado</b>	<b>16,889,643.76</b>	<b>-312,278.01</b>	<b>16,577,365.75</b>	<b>19,440,817.58</b>	<b>19,440,817.58</b>	<b>-2,863,451.83</b>
A. PRESIDENCIA	3,067,515.13	-278,866.78	2,788,648.35	3,289,911.16	3,289,911.16	-501,262.81
B. SINDICATURA	443,554.73	0.00	443,554.73	366,122.70	366,122.70	77,432.03
C. REGIDORES	1,253,957.90	-30,367.95	1,223,589.95	1,066,044.99	1,066,044.99	157,544.96
D. SECRETARÍA	390,327.26	-16,876.66	373,450.60	325,661.49	325,661.49	47,789.11
E. TESORERÍA	909,857.29	-86,014.68	823,842.61	1,367,302.80	1,367,302.80	-543,460.19
F. OBRAS PUBLICAS	357,969.60	-68,610.11	289,359.49	487,402.78	487,402.78	-198,043.29
G. CONTRALORÍA	195,339.20	-5,734.03	189,605.17	154,396.51	154,396.51	35,208.66
H. DIF	814,550.11	-32,751.91	781,798.20	865,692.90	865,692.90	-83,894.70
I. JURIDICO	191,245.65	-6,666.01	184,579.64	512,667.94	512,667.94	-328,088.30
J. DESARROLLO SOCIAL	129,690.19	-3,650.00	126,040.19	961,524.61	961,524.61	-835,484.42
K. PLANEACION	98,123.69	3,000.00	101,123.69	83,553.50	83,553.50	17,570.19
L. COMUNICACIÓN SOCIAL	269,890.19	-16,875.17	253,015.02	283,670.12	283,670.12	-30,655.10
M. CASA DE LA CULTURA	369,987.33	19,245.98	389,233.31	273,845.68	273,845.68	115,387.63
N. JUVENTUD Y DEPORTE	282,712.62	-2,092.00	280,620.62	349,704.96	349,704.96	-69,084.34
O. ARCHIVO MUNICIPAL	0.00	0.00	0.00	84,947.74	84,947.74	-84,947.74
P. URBANISTICA	307,943.39	-4,294.56	303,648.83	262,146.66	262,146.66	41,502.17
Q. ATENCION AL MIGRANTE	127,685.04	0.00	127,685.04	160,369.44	160,369.44	-32,684.40
R. ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
S. ASUNTOS AGROPECUARIOS	132,769.68	6,650.00	139,419.68	709,160.00	709,160.00	-569,740.32
T. SALUD	221,527.79	5,224.00	226,751.79	351,705.78	351,705.78	-124,953.99
U. ECOLOGIA	258,045.55	-1,209.01	256,836.54	350,374.38	350,374.38	-93,537.84
V. COMPRAS	111,942.02	28,276.55	140,218.57	185,491.62	185,491.62	-45,273.05
W. OFICIALIA MAYOR	1,025,497.76	7,575.99	1,033,073.75	237,199.60	237,199.60	795,874.15
X. SERVICIOS GENERALES	5,377,439.22	59,734.15	5,437,173.37	4,474,714.48	4,474,714.48	962,458.89
Y. SEGURIDAD PUBLICA	0.00	0.00	0.00	1,062,743.49	1,062,743.49	-1,062,743.49
Z. PROTECCION CIVIL	0.00	0.00	0.00	255,878.05	255,878.05	-255,878.05
AA. GESTION MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
AB. TRANSPARENCIA, ACCESO A LA INFORMACION Y PROTECCION DE DATOS	189,796.67	14,200.00	203,996.67	0.00	0.00	203,996.67
AC. ENLACE MUNICIPAL	63,510.27	80,624.19	144,134.46	588,904.35	588,904.35	-444,769.89
AD. DIRECCION DE COMERCIO	150,322.04	0.00	150,322.04	107,423.03	107,423.03	42,899.01
AE. DIRECCION DE EDUCACIÓN	148,443.44	17,200.00	165,643.44	222,256.82	222,256.82	-56,613.38
<b>II. Gasto Etiquetado</b>	<b>15,799,377.90</b>	<b>2,715,037.22</b>	<b>18,514,415.12</b>	<b>8,967,153.64</b>	<b>8,967,153.64</b>	<b>9,547,261.48</b>
A. PRESIDENCIA	0.00	-79,685.14	-79,685.14	595,091.14	595,091.14	-674,776.28
B. SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
C. REGIDORES	0.00	0.00	0.00	0.00	0.00	0.00
D. SECRETARÍA	0.00	0.00	0.00	0.00	0.00	0.00
E. TESORERÍA	0.00	0.00	0.00	0.00	0.00	0.00
F. OBRAS PUBLICAS	0.00	0.00	0.00	6,468.82	6,468.82	-6,468.82
G. CONTRALORÍA	11,443,500.00	2,728,722.36	14,172,222.36	3,568,466.84	3,568,466.84	10,603,755.52
H. DIF	0.00	0.00	0.00	0.00	0.00	0.00
I. JURIDICO	0.00	0.00	0.00	0.00	0.00	0.00
J. DESARROLLO SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
K. PLANEACION	0.00	0.00	0.00	0.00	0.00	0.00
L. COMUNICACIÓN SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00
M. CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
N. JUVENTUD Y DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
O. ARCHIVO MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
P. URBANISTICA	0.00	0.00	0.00	0.00	0.00	0.00
Q. ATENCION AL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
R. ASUNTOS INDIGENAS	0.00	0.00	0.00	0.00	0.00	0.00
S. ASUNTOS AGROPECUARIOS	0.00	0.00	0.00	0.00	0.00	0.00
T. SALUD	0.00	0.00	0.00	0.00	0.00	0.00
U. ECOLOGIA	0.00	0.00	0.00	0.00	0.00	0.00
V. COMPRAS	0.00	0.00	0.00	0.00	0.00	0.00
W. OFICIALIA MAYOR	0.00	0.00	0.00	254,180.03	254,180.03	-254,180.03
X. SERVICIOS GENERALES	0.00	0.00	0.00	0.00	0.00	0.00
Y. SEGURIDAD PUBLICA	3,622,217.25	54,000.00	3,676,217.25	3,264,403.73	3,264,403.73	411,813.52
Z. PROTECCION CIVIL	733,660.65	12,000.00	745,660.65	1,278,543.08	1,278,543.08	-532,882.43
AA. GESTION MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
AB. TRANSPARENCIA, ACCESO A LA INFORMACION Y PROTECCION DE DATOS	0.00	0.00	0.00	0.00	0.00	0.00
AC. ENLACE MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
AD. DIRECCION DE COMERCIO	0.00	0.00	0.00	0.00	0.00	0.00
AE. DIRECCION DE EDUCACIÓN	0.00	0.00	0.00	0.00	0.00	0.00
<b>III. Total de Egresos (III = I + II)</b>	<b>32,689,021.66</b>	<b>2,402,759.21</b>	<b>35,091,780.87</b>	<b>28,407,971.22</b>	<b>28,407,971.22</b>	<b>6,683,809.65</b>

LIC. RODRIGO CAMPOS CUEVAS

C. NOHEMI ARROYO SANDOVAL

LIC. RICARDO VEGA OCHOA

TANYA LIZETH CAMPOS ALVARADO

PRESIDENTE MUNICIPAL

SINDICA MUNICIPAL

TESORERO MUNICIPAL

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."