

| MUNICIPIO DE TANGAMANDAPIO                                |                                       |               |               |               |               |               |
|-----------------------------------------------------------|---------------------------------------|---------------|---------------|---------------|---------------|---------------|
| Proyecciones de Egresos - LDF                             |                                       |               |               |               |               |               |
| (PESOS)                                                   |                                       |               |               |               |               |               |
| (CIFRAS NOMINALES)                                        |                                       |               |               |               |               |               |
| Concepto                                                  | Año 2023 (de proyecto de presupuesto) | Año 2024      | Año 2025      | Año 2026      | Año 2027      | Año 2028      |
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>       | <b>\$11,008,161.82</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| A. Servicios Personales                                   | \$4,916,039.45                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| B. Materiales y Suministros                               | \$2,409,456.26                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| C. Servicios Generales                                    | \$1,296,891.14                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$645,755.38                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| E. Bienes Muebles, Inmuebles e Intangibles                | \$36,324.00                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| F. Inversión Pública                                      | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| G. Inversiones Financieras y Otras Provisiones            | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| H. Participaciones y Aportaciones                         | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| I. Deuda Pública                                          | \$1,703,695.59                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>          | <b>\$2,245,330.02</b>                 | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |
| A. Servicios Personales                                   | \$802,548.48                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| B. Materiales y Suministros                               | \$733,831.20                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| C. Servicios Generales                                    | \$640,650.34                          | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$58,800.00                           | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| E. Bienes Muebles, Inmuebles e Intangibles                | \$9,500.00                            | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| F.Inversión Pública                                       | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| G. Inversiones Financieras y Otras Provisiones            | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| H. Participaciones y Aportaciones                         | \$0.00                                | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| I. Deuda Pública                                          | \$2,971,064.22                        | \$0.00        | \$0.00        | \$0.00        | \$0.00        | \$0.00        |
| <b>3. Total de Egresos Projectados (3 = 1 + 2)</b>        | <b>\$13,253,491.84</b>                | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> | <b>\$0.00</b> |

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