

**MUNICIPIO DE TANGAMANDAPIO**  
**Proyecciones de Egresos - LDF**  
**(PESOS)**  
**(CIFRAS NOMINALES)**

| Concepto  | Año 2019 (de proyecto de presupuesto) | Año 2020               | Año 2021               | Año 2022               | Año 2023               | Año 2024      |
|---|---------------------------------------|------------------------|------------------------|------------------------|------------------------|---------------|
| <b>1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)</b>       | <b>\$47,938,609.51</b>                | <b>\$48,470,921.30</b> | <b>\$30,764,567.73</b> | <b>\$36,644,440.36</b> | <b>\$15,171,067.58</b> | <b>\$0.00</b> |
| A. Servicios Personales                                   | \$25,991,794.97                       | \$26,167,652.68        | \$18,784,950.95        | \$18,295,187.42        | \$7,121,784.72         | \$0.00        |
| B. Materiales y Suministros                               | \$8,842,982.40                        | \$8,826,805.02         | \$3,696,551.15         | \$7,035,206.23         | \$3,249,729.18         | \$0.00        |
| C. Servicios Generales                                    | \$8,707,670.46                        | \$9,625,130.38         | \$6,305,775.32         | \$5,346,770.53         | \$1,916,243.41         | \$0.00        |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$3,436,234.76                        | \$3,144,935.42         | \$1,909,601.51         | \$4,288,185.06         | \$1,089,423.38         | \$0.00        |
| E. Bienes Muebles, Inmuebles e Intangibles                | \$813,055.82                          | \$636,797.80           | \$52,840.80            | \$554,268.52           | \$83,304.66            | \$0.00        |
| F. Inversión Pública                                      | \$146,871.10                          | \$69,600.00            | \$14,848.00            | \$0.00                 | \$0.00                 | \$0.00        |
| G. Inversiones Financieras y Otras Provisiones            | \$0.00                                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| H. Participaciones y Aportaciones                         | \$0.00                                | \$0.00                 | \$0.00                 | \$788,487.56           | \$0.00                 | \$0.00        |
| I. Deuda Pública  | \$0.00                                | \$0.00                 | \$0.00                 | \$336,335.04           | \$1,710,582.23         | \$0.00        |
| <b>2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)</b>          | <b>\$18,924,172.90</b>                | <b>\$23,309,027.57</b> | <b>\$13,983,972.69</b> | <b>\$14,660,878.83</b> | <b>\$4,309,704.48</b>  | <b>\$0.00</b> |
| A. Servicios Personales                                   | \$7,094,180.81                        | \$8,206,608.79         | \$5,323,690.06         | \$4,899,792.82         | \$1,363,523.06         | \$0.00        |
| B. Materiales y Suministros                               | \$4,519,872.07                        | \$5,692,557.11         | \$3,808,335.18         | \$2,987,204.85         | \$1,600,987.77         | \$0.00        |
| C. Servicios Generales                                    | \$7,242,144.98                        | \$8,795,361.67         | \$3,181,425.46         | \$4,470,490.04         | \$973,485.65           | \$0.00        |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | \$0.00                                | \$5,000.00             | \$1,035,906.94         | \$2,271,951.12         | \$330,708.00           | \$0.00        |
| E. Bienes Muebles, Inmuebles e Intangibles                | \$67,975.04                           | \$609,500.00           | \$634,615.05           | \$31,440.00            | \$41,000.00            | \$0.00        |
| F. Inversión Pública                                      | \$26,458,170.37                       | \$22,394,175.93        | \$12,857,721.05        | \$27,107,465.85        | \$777,028.30           | \$0.00        |
| G. Inversiones Financieras y Otras Provisiones            | \$0.00                                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| H. Participaciones y Aportaciones                         | \$0.00                                | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00                 | \$0.00        |
| I. Deuda Pública  | \$0.00                                | \$0.00                 | \$0.00                 | \$3,428,899.56         | \$3,547,529.08         | \$0.00        |
| <b>3. Total de Egresos Projectados (3 = 1 + 2)</b>        | <b>\$66,862,782.41</b>                | <b>\$71,779,948.87</b> | <b>\$44,748,540.42</b> | <b>\$51,305,319.19</b> | <b>\$19,480,772.06</b> | <b>\$0.00</b> |

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